



***Niverville***

***WHERE YOU BELONG***

FINANCIAL PLAN  
VIRTUAL PRESENTATION  
DECEMBER 2020

QUESTIONS OR  
COMMENTS?

▶ [feedback@whereyoubelong.ca](mailto:feedback@whereyoubelong.ca)



2021 Municipal Tax Increase is 2.0 %  
on the average Niverville residence.  
(School Tax increase to be  
determined by Hanover School  
Division)



This means a property tax increase of  
\$ 44.57 on the average home  
(assessed valued at \$ 287,100)



For 2021 the waste collection levy will  
be increased for the first time since  
2016 to \$ 125.00 per household.

# CHANGES FROM 2020 BUDGET

Department	2021 Budget	Increase (Decrease) \$ Value	Increase (Decrease) %
General Government Services	1,130,285	42,965	3.95
Protective	639,944	62,806	10.88
Transportation	1,382,134	(182,789)	(11.68)
Environmental Health	350,249	10,499	3.09
Public Health & Welfare	43,070	(20,030)	(31.74)
Environmental Development	118,500	(54,300)	(31.42)
Economic Development	112,100	(52,000)	(31.69)
Recreation	4,801,840	(9,806,314)	(67.12)

## 2021 DEPARTMENT BUDGETS



## General Government

Continue the development of sustainable healthcare through Open Health Niverville



## Protective

Budget for Future RCMP Cost Increases expected in 2022

Continue Relationship with Commissionaires for Bylaw Enforcement in Town

Focus on Emergency Preparedness



## Transportation

Complete Rebuild of Cedar Drive

New Block of Sidewalk on Main Street

# 2021 DEPARTMENTAL PROJECTS



## Environmental Health

Expansion to compost facility for Town residents in Niverville Business Park



## Public Health & Welfare

Continued development of the Hespeler Cemetery



## Environmental Development

Expansion of Tree Planting Program

# 2021 DEPARTMENTAL PROJECTS



## Economic Development

Continued investment in Sponsorship & Marketing Niverville as a Commercial / Industrial hub for Southeastern Manitoba



## Recreation

Development of Staffing Positions for CRRC  
Continued Fundraising Campaign for CRRC



## Community Resource & Recreation Centre

Complete Construction & Open Facility in Summer 2021  
Completion of Landscaping of Field

# 2021 DEPARTMENTAL PROJECTS



## Sewer

Continued Lobbying and Moving Forward with Southeast Regional Wastewater Facility



## Water

Completion of Detailed Design of the expanded Niverville Water Treatment Plant with potential construction starting in 2021

# 2021 UTILITY PROJECTS



Purchase of New Tractor



Purchase of new Fleetnet Radios for Fire Department



Begin replacement of expired turn-out gear (Fire Department)



Continue with Additional Walking Path Lighting in Hespeler Park



Dog Park & South-End Park of Centennial Arena Enhancements



Complete the Wetlands park



Hespeler Park Lift Station Automation



Begin Naturalization of Lake 1 in Fifth Avenue Estates

# 2021 CAPITAL BUDGET

